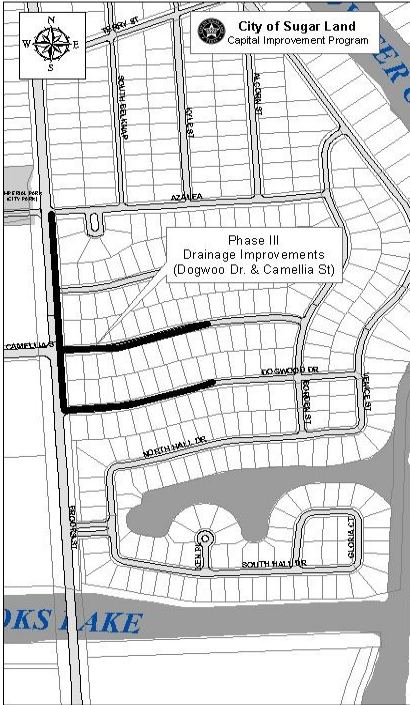
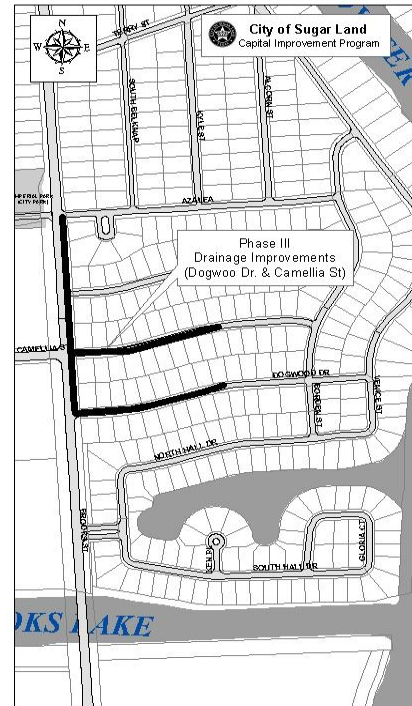


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	DR0706			PROJECT DESCRIPTION  Construction of Phase III Improvements will complete the implementation of all projects recommended in the Belknap Brookside drainage study. The scope of work will consist of extending a new drainage lateral south down Brooks Street from Azalea to Dogwood Street, and east approximately mid block on Dogwood and Camelia Streets.
PROJECT TITLE	BELKNAP / BROOKSIDE AREA III IMPROVEMENTS – PHASE III			
PROJECT STATUS	DESIGN PHASE			
PROJECT MANAGER	ROSS WOODFIN			
CONSULTANT				
CONTRACTOR				
BUDGET	\$1,000,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO  
PER *	N/A			
LAND/ROW **	N/A			
DESIGN/SURVEYING	11/06 – 11/07			
CONSTRUCTION	01/08 – 05/08			
EQUIPMENT				
SCHEDULE COMMENTS				



\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way